



2013 ANNUAL REPORT TO THE BOARD OF TRUSTEES



BOND MEASURE I CITIZENS' OVERSIGHT COMMITTEE



Presented February 18, 2014

Letter From The Chair



Mario Juarez

It is my pleasure to once again serve as the Chairman of the Allan Hancock College Measure I Citizens' Oversight Committee (the "committee").

During each meeting, our committee is provided detailed information by the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond. Our committee has been provided and reviewed detailed information concerning the ongoing Measure I projects such as financial statements, auditor reports, and project reports.

Our committee continues to be provided detailed information by the college's management and staff. The college's management and staff are always very well-prepared and fully respond to all questions posed. It is truly a pleasure to attend the meetings in which our committee is provided such well-organized and detailed information.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of article XIII A, Section 1(b) (3) of the Constitution of the State of California.

I invite all of you to visit our campuses in Santa Maria and Lompoc so that you can witness firsthand the beautiful structures that have been erected given the Measure I funds such as the Student Services building and the renovations to the Marian Theatre.

Thanks to the Measure I funds, the face and infrastructure at the college are being transformed in ways that will positively serve our community for generations to come. The Measure I funds are and will continue to make our college an institution in which we can all take great pride and a model for other community colleges across the state.

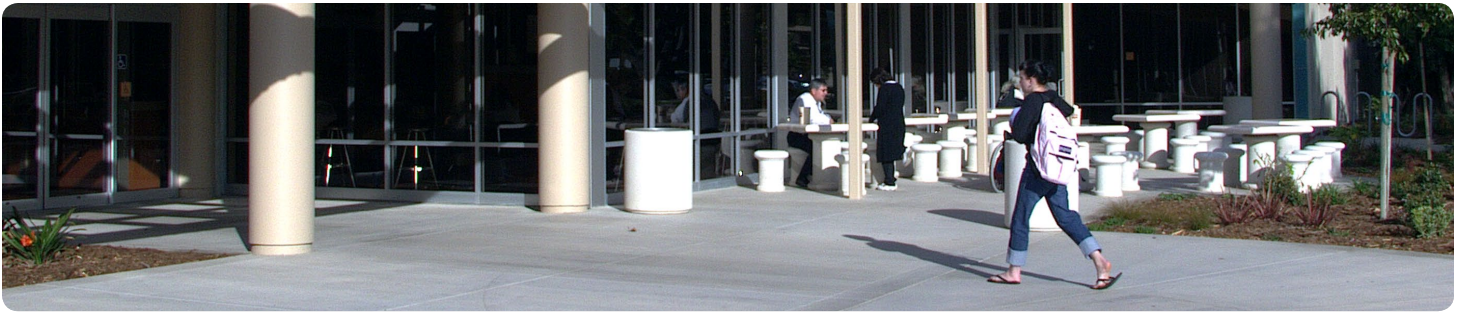
Our committee trusts that you will find the annual report accurate, informative, and comprehensive.

Very truly yours,

A handwritten signature in black ink that reads "Mario A. Juarez".

Mario A. Juarez, Esq.
Chairman
Measure I Citizens' Oversight Committee

On the cover:
(Center photo) Student Services Center



Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond is helping the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed by 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at large.

Members of the Citizens' Oversight Committee are appointed for one- or two-years terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are scheduled quarterly. They are open to the public and subject to the Brown Act.

Meetings held to date:

- November 7, 2006
- February 6, 2007
- May 1, 2007
- August 7, 2007
- November 6, 2007
- February 5, 2008
- May 6, 2008
- August 5, 2008
- November 4, 2008
- February 3, 2009
- May 5, 2009
- August 4, 2009
- November 3, 2009
- February 2, 2010
- May 4, 2010
- August 3, 2010
- November 2, 2010
- February 1, 2011
- May 3, 2011
- August 2, 2011
- November 1, 2011
- February 7, 2012
- May 1, 2012
- August 7, 2012
- November 6, 2012
- February 5, 2013
- May 7, 2013
- August 6, 2013
- November 12, 2013

Planned meetings for 2014:

- February 4, 2014
- May 6, 2014
- August 5, 2014
- November 4, 2014

The agendas, minutes and all reports for Measure I Citizens' Oversight Committee meetings are posted on the website, www.hancockcollege.edu. Click the "Bond Measure I" link on the website home page.

Citizens' Oversight Committee members

- **Camerron Barlow**, 2013-2014, a student enrolled and active in a community college support group (Associated Student Body Government)
- **John Everett**, 2010-2014, an active member of a support organization (Allan Hancock College Foundation)
- **Donovan Hamsher**, 2012-2013, a student enrolled and active in a community college support group (Student Senate for California Community Colleges)
- **Mario Juarez**, 2010-2014, an active member of a business organization (Santa Maria Chamber of Commerce)
- **Lisa Nissenin-Harlow**, 2012-2014, community at-large representative
- **Shirleen Sladek**, 2010-2014, an active member of a senior organization (Casa Grande Homeowners Association)
- **Ricardo Velasco**, 2010-2014, an active member of a taxpayer's organization (Santa Barbara Taxpayers Association)
- **Kenneth Wolf**, 2012-2014, community at-large representative



Standing left to right:

Dr. Kevin G. Walthers, Allan Hancock College Superintendent/President, Mario Juarez - Chair, Ricardo Velasco - Vice Chair, Shirleen Sladek, John Everett, Lisa Nissenin-Harlow, Kenneth Wolf.

Not pictured: Camerron Barlow, Donovan Hamsher



Dr. Betty Miller presents Abraham Melendrez with a Certificate of Appreciation for serving on the committee in 2012-13 as a student representative.

Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please write, call or email:

*Ms. Rebecca Alarcio,
Director, Public Affairs &
Publications
800 South College Drive
Santa Maria, CA 93454-6399*

Ph: (805) 922-6966 ext. 3280

ralarcio@hancockcollege.edu

Measure I online

To learn more about Measure I, including news articles and information materials, go to www.hancockcollege.edu and click on the orange "Bond Measure I" link on the home page.

Annual Report

Editors:

Melinda Martinez
Rebecca Alarcio

Design & Printing:

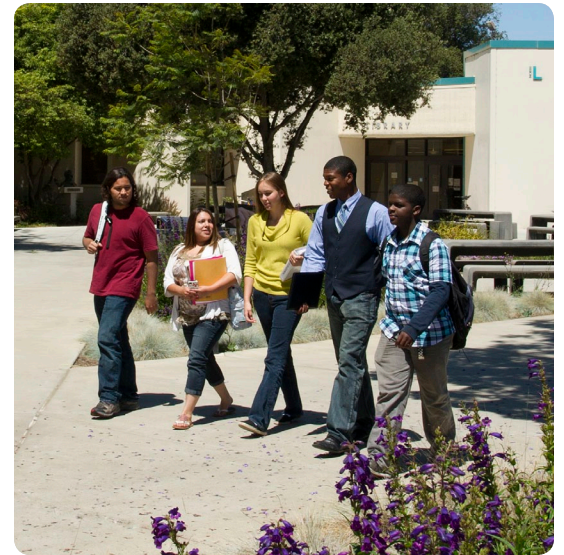
Allan Hancock College
Campus Graphics

Period covered by the report

This report covers the time period of January 1, 2013, to December 31, 2013.

Statement of purpose/responsibilities of the Citizens' Oversight Committee

The Measure I Citizens' Oversight Committee, with members representing the various facets of our communities, serves as the representatives of local residents to monitor the expenditures of Measure I funds. The Citizens' Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.



Report on independent financial and performance audits

The district has received, and the Citizens' Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2013. Glenn Burdette, Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

Glenn Burdette stated, "In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I Bond Construction Fund of the Allan Hancock Joint Community College District as of June 30, 2013, and the results of its operations for the year then ended, in conformity with accounting principles generally accepted in the United States of America." The auditors further noted, "There were no findings and questioned costs related to the financial audit of the Measure I Bond Construction Fund for the fiscal year ended June 30, 2013."



Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens' Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens' Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A Section 1 (b) (3) of the California Constitution and consistent with the district's approved Measure I local bond measure.

Measure I Projects Status

Capital Construction Projects

Public Safety Training Complex



This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Project construction commenced in summer 2011 and was substantially completed in fall 2013.

Of the revised project budget, a total of 96 percent has been committed thus far.

Architect:	MVE Institutional Inc.
Construction Manager:	Kitchell CEM, Inc.
Contractor:	Sinianian Development Inc.

Revised Total Project Budget: \$37,946,792

Student Services Center



This project constructed a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project developed a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also included

the demolition of existing buildings A (Student Services), B (Administration), I (Learning Assistance), N-Annex (Campus Police), T (Testing), U (Human Resources), V (Institutional Research), and X (Information Technology).

Project construction commenced in spring 2010 and the buildings were substantially completed in fall 2013. The greenbelt will be completed in spring 2014.

Of the project budget, a total of 100 percent has been committed.

Architect:	Steinberg Architects
Construction Manager:	Steinberg Architects
Contractor:	Soltek Pacific

Total Project Budget/Funding Summary

Measure I Funds:	\$16,900,000
State Funds:	\$19,757,000
Total Project Budget:	\$32,247,428

Childcare Center Addition



This project consisted of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J (Childcare Center) on campus. The addition replaced building Z (Child Study Center) which was scheduled for demolition upon completion of the project. The project provided additional classrooms to accommodate the increased number of children that were housed in building Z. The project also provided a hands-on learning lab for the degree and certificate programs in early childhood studies.

The new building I (Early Childhood Studies) was substantially complete and operational January 22, 2013. The program began use of the play yards in April 2013. Upon completion of the photovoltaic and audiovisual systems, final completion was ratified by the board of trustees at the October 15, 2013 meeting.

Of the project budget, a total of 100 percent has been committed.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Pacific-Mountain Contractors of California, Inc.

Total Project Budget: \$8,696,208

Fine Arts Complex



The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

The architect responded to DSA comments and revised backcheck documents were returned to DSA on October 8, 2013 for their review prior to backcheck. The backcheck appointment will be set once the revised documents are returned to the architect from DSA. Because of workload in the DSA LA office, backcheck will be performed in the San Diego office.

Of the current project budget, a total of 13.4 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM, Inc.
Contractor: Pending Future Award

Total Project Budget: \$39,198,920

Theatre Arts Complex



The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F (Fine Arts), demolishing building E (Music), and constructing a 19,600 sq.ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting.

The design team has responded to DSA comments and revised backcheck documents were returned to DSA on October 8, 2013 for their review prior to backcheck. The backcheck appointment will be set once the revised documents are returned to the architect from DSA.

Of the current project budget, a total of 33.2 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM, Inc.
Contractor: Pending Future Award

Total Project Budget: \$1,676,000
(current project allocation)

Industrial Technology and Physical Education/Athletic Fields



This new facility will provide space for the Industrial Technology programs including automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new 35,305 sq.

ft. building to the south of building O, in the space currently occupied by the track and football field. Secondary effects include rebuilding the baseball field, and the track and athletic fields.

Project construction commenced in summer 2012, and the athletic fields were completed in summer 2013. The projected completion date for the buildings is summer 2014.

Of the revised project budget, a total of 94 percent has been committed thus far.

Bridging Architect: IBI Group
Design Builder: Flintco Pacific, Inc.

Revised Budget Allocation: \$ 24,712,722

Scheduled Maintenance Projects

Building D Repairs and Upgrades



This project addresses many deficiencies in building D (Theatre Arts), with the major areas of work being ADA renovations, door and hardware

replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

The project was fully occupied on October 18, 2013 and PCPA kicked off their 50th anniversary season on November 7, 2013. Project construction will be completed in spring 2014.

Of the revised budget, a total of 97 percent has been committed thus far.

Architect: Westberg + White
Measure I funds: \$5,619,610
State funds: \$105,824
Total Project Design Budget: \$ 5,725,434

Lompoc Valley Center Repairs and Upgrades

This project installs a new emergency generator which replaces the current back-up battery system for emergency lighting. In addition, the new generator will provide backup for the Voice Over Internet Protocol system and associated servers. This project also addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations. The district is currently exploring the possibility of installing the new emergency generator as a separate project.

Of the current budget, a total of 93 percent has been committed thus far.

Architect: Harris Architect and Design
Project Design Budget: \$169,000

Technology Projects

Mainframe Replacement Project

The mainframe replacement project, code named the Phoenix project, replaced the old student, financial, and human resources systems running on 20-year old technology with modern server hardware, enterprise software, and web interfaces. As part of this project, the following new systems were launched: IFAS financial system, myHancock portal, Banner student system, Banner Xtender imaging system, IFAS HR system, Banner advancement system, and DegreeWorks degree audit and student education planning system.

The project commenced in June 2006 and was completed on June 30, 2013.

Of the project budget, a total of 100 percent has been committed.

Project Manager: Strata Information Group (SIG)

Vendors: SunGard Public Sector (Financial and HR)
 Ellucian (Student)

Project Budget:
 Measure I Funds \$8,123,954

Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases this year, for example: five



office computers and a laptop for the Children's Center; three Direct Numerical Control (DNC) pendant systems for industrial technology; Banner professional services; a business education copier; Hancock mobile website templates; wireless access points and licenses; scanners for counselors; training conference on web development; fine arts replacement computers; ProTools software for fine arts; 27 computers for community education; server hardware for ONESolution; new ONESolution modules; 24 computers for the career technical education center; a copier for public safety; 23 computers for the workforce resource center; a classroom smart podium; a label printer and heat press for PCPA costume rentals; a laptop for an athletic trainer; office computer and printer for an instructor; 62 student computers for two classrooms; lab attendance CITrack software was upgraded along with the CIBadge software for ID cards; the Business Education lab received 30 new Windows 8 touch screen computers; a new audio visual system was purchased for the Dance Studio; twenty laptops for the new technical training center; ten replacement computers for the community education classroom podiums; new CurricUNET META software to automate curriculum development and submission; professional services to implement new Banner services; and thirteen computers for the expanded testing center.

Of the project budget, a total of 74 percent has been committed.

- **Vendors:** Various
- **Project Budget:**
Measure I Funds \$11,016,046

TAC Committee Members

Co-Chairs: Carol Moore, Nancy Meddings

Spring 2013

Kate Adams
Sharon Alldredge
David Brown
Will Bruce
Marissa Djafroodi
Sarah Easton
Al Garcia
Fred Patrick
Dave Richards
Linda Shelby
Tom Vandermolen
Nancy Jo Ward

Fall 2013

Sharon Alldredge
David Brown
Will Bruce
Marissa Djafroodi
Sarah Easton
Al Garcia
Fred Patrick
Dave Richards
Linda Shelby
Nancy Jo Ward
Peggy Warrick
Dana Valverde

Voice Over Internet Protocol Equipment and Services Project

The Voice over IP project replaced the current telephone and voice mail systems at all district locations with a Voice over Internet Protocol (VoIP) telephone system. It consisted of the procurement, project management, installation, implementation, training, and ongoing support of an enterprise VoIP system.



All locations and buildings except VAFB were cut over to the new ShoreTel Voice over Internet Protocol (VoIP) telephone system as of August 15, 2012. VAFB will use the new phone system when the AHC base office and classes move into the new VAFB training center in January 2014. The remaining item on the project is the replacement core switch which is planned for 2014.

The project commenced March 2011 and was substantially completed June 2013.

Of the project budget, a total of 94 percent has been committed.

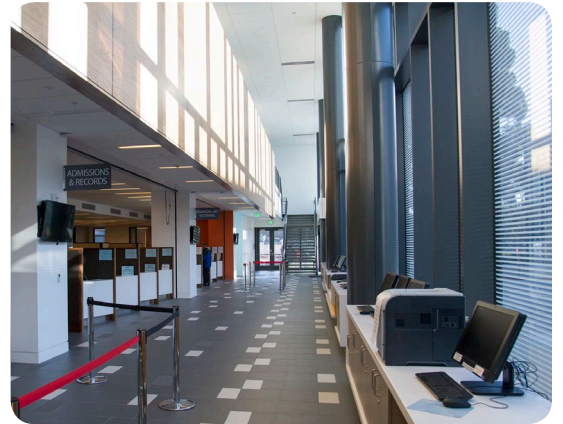
- **Project Manager:** Carol Moore - Director, Information Technology Services
- **Vendors:** Packet Fusion, Inc. (VoIP Equipment and Services)
- **Project Budget:**
Measure I Funds \$1,456,323

Technology General Projects

This account was created with savings from the VoIP project to be used for a portion of the IFAS upgrade to ONESolution and other general technology needs as appropriate.

Of the project budget, a total of 94 percent has been committed thus far.

- **Project Manager:** Carol Moore - Director, Information Technology Services
- **Vendors:** Various
- **Project Budget:**
Measure I Funds \$400,618



Top Left: Buildings A and B Courtyard • Top Right: Demolition of Buildings T,U,V
Middle Left: Baseball Field • Middle Right: Interior of Building A, Student Services
Bottom Left: Demolition of Original Buildings A & B • Bottom Right: Track & Field Construction

Allan Hancock Joint Community College District General Obligation Bond Expenditure Report

September 1, 2006 - December 31, 2013

Total General Obligation Bond Authorization	\$180,000,000
Series A Issuance.....	\$68,000,000
Series B and B1 Issuance	\$29,999,556
Series C Issuance.....	\$38,851,199
Series D Issuance.....	\$8,770,472
General Obligation Bond Balance to be Issued	\$34,378,772
 REVENUE	
Series A Issuance	\$68,000,000
Premium on Sale of Bonds Issuance A	\$528,271
Series B and B1 Issuance.....	\$29,999,556
Premium on Sale of Bonds Issuance B and B1.....	\$115,261
Series C Issuance	\$38,851,199
Premium on Sale of Bonds Issuance C	\$145,000
Series D Issuance	\$8,770,472
Premium on Sale of Bonds Issuance D.....	\$73,091
Interest	\$7,121,912
TOTAL AVAILABLE REVENUE	\$153,604,763
 EXPENDITURES (January 1 - December 31, 2013)	
Cost of Issuance Series C and D	\$85,294
Project Management	\$677
Public Safety Complex.....	\$17,022,701
One-Stop Student Services Center	\$6,793,140
Industrial Technology Modernization/Addition	\$11,337,256
Child Care Center Addition.....	\$2,537,005
Fine Arts Complex	\$32,493
Theater Arts Project	\$105,943
Bldg. D Roof and HVAC - ADA	\$5,002,075
LVC Roof/ADA Upgrades.....	\$(2,500)
Campus Upgrade to VOIP.....	\$230,136
Phoenix Project.....	\$48,638
Technology - General	\$285,910
Instructional Equipment Modernization	\$474,031
Technology Equipment Modernization.....	\$438,783
Technology VOIP Equipment.....	\$296,938
TOTAL EXPENDITURES 2013	\$44,688,520
Total Prior Period Expenditures.....	\$87,663,191
GRAND TOTAL EXPENDITURES.....	\$132,351,711
 ENDING BALANCE	 \$21,253,052

Allan Hancock Joint Community College District Board of Trustees

Mr. Larry Lahr, President

Area 3 (Southern Santa Maria Valley, Casmalia, Los Alamos)

Mr. Gregory A. Pensa, Vice President

Area 5 (Santa Ynez Valley, Northern Lompoc Valley, Channel Islands)

Mr. Tim Bennett, member

Area 2
(Southeast Santa Maria)

Mr. Bernard E. Jones, member

Area 4
(Lompoc Valley)

Ms. Hilda Zacarías, member

Area 1
(Central & Northern Santa Maria)

Ms. Lauren Kueffler

Student Representative

.....

Kevin G. Walthers, Ph.D.

Superintendent/President



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