

2024 Annual Report to the Board of Trustees

Bond Measure I
Citizens' Oversight Committee

Presented April 15, 2025



2024 Citizens' Oversight Committee members

Leigh Collier
Community at-large

Judith Dale
Support Organization

Lynette Dunn
Community at-large

Edgar Gascon
Business Representative

Larry Lahr
Taxpayers Association

Samantha Martinez
Student Representative

Arlene Peterson
Senior Organization

DISTRICT STAFF

Kevin G. Walthers, Ph.D.
Superintendent/President

Dennis Curran
Associate Superintendent/
Vice President, Finance &
Administration

Melinda Martinez
Executive Secretary
Office of the
Superintendent/President

Lauren Milbourne
Director, Public Affairs
& Communications

*Cover Image:
Administration, building B*

Annual Report

Editors:
Melinda Martinez
Lauren Milbourne

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Tihani Moore
Allan Hancock College
Campus Graphics



LETTER FROM THE THE CHAIR

On behalf of the Allan Hancock College Measure I Citizens' Oversight Committee, it is my privilege as Chair to present the 2024 Measure I Annual Report to the Board of Trustees.

Since the community approved the bond in 2006, Measure I has transformed and modernized our college. While 2024 has been a quieter year for bond projects, it has also been a significant one. In 2023, the new 88,000-square-foot Fine Arts Complex opened its doors to hundreds of students, and by 2024, it had become a vibrant hub for the arts, hosting numerous community events and providing a state-of-the-art space for students pursuing dance, drama, film, graphics, music, photography, and multimedia arts. Current projects for 2024 include campus-wide fire alarm upgrades, the demolition of Building O-300, and the construction of a temporary maintenance yard. The ongoing transformation of the college will continue to benefit our community for generations.

The committee regularly reviews detailed reports from the college's management and staff regarding the progress and expenditures of Measure I projects. Our role is crucial in ensuring transparency and accountability, making certain that bond funds are spent as promised to the voters.

Based on our oversight activities, along with the independent financial and performance audits detailed in this report, the committee affirms that the college remains fully compliant with Article XIII A, Section 1(b)(3) of the California Constitution.

We trust that you will find the 2024 Annual Report to be accurate, informative, and comprehensive.

Very yours truly,

Judith Dale
Chair
Measure I Citizens' Oversight Committee



Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond helps the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Bond Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

Recognition

Thank you to Samantha Martinez and Sue Slavens for their service on the Bond Measure I Citizens' Oversight Committee.



Samantha Martinez, 2022-2024



Sue Slavens, 2020-2024

Committee Meetings

The Citizens' Oversight Committee held their annual meeting on February 23, 2024.

Period covered by the report

This report covers the time period of January 1 – December 31, 2024.

Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2024. COSSOLIAS/WILSON/DOMINGUEZ/ LEAVITT (CWDL), Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

CWDL stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

Allan Hancock Joint Community College District

General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2024

Total General Obligation	
Bond Authorization:	\$180,000,000
Series A Issuance	(68,000,000)
Series B and B1 Issuance	(29,999,556)
Series C Issuance	(38,996,200)
Series D Issuance	(8,773,376)
Series E Issuance	(23,000,000)
Series F Issuance	(11,200,000)
GENERAL OBLIGATION BOND	
REMAINING AUTHORIZATION	\$30,868

REVENUE

Series A Issuance	\$68,000,000
Cost of Issuance	0
Series B and B1 Issuance	29,999,556
Cost of Issuance	0
Series C Issuance	38,996,200
Cost of Issuance	(145,000)
Series D Issuance	8,773,376
Cost of Issuance	(151,000)
Series E Issuance	23,000,000
Cost of Issuance	(270,000)
Series F Issuance	11,200,000
Cost of Issuance	(140,915)
Interest	8,451,138
TOTAL AVAILABLE REVENUE	\$187,713,356

EXPENDITURES (January 1 - December 31, 2024)

Project Management	\$15,745
Fine Arts Complex	16,844
PCPA-Stage Craft Bldg Relocation	276,680
Demolition Bldg E & F	3,054
Demolition Bldg O-300	370,411
Fine Arts Alarm Project	29,775
Fine Arts Alarm Retrofit	1,303,944
Facilities Yard	61,908
TOTAL EXPENDITURES 2024	\$2,078,362
Total Prior Period Expenditures	181,508,481
SUBTOTAL EXPENDITURES	\$183,586,843
Prior Period Adjustments	(1,410,969)
GRAND TOTAL EXPENDITURES	\$182,175,874
ENDING BALANCE	\$5,537,482

Measure I Projects Status

Current Capital Construction Projects

TEMPORARY FACILITIES YARD PROJECT

The district will improve the grounds and add utilities on the surface where building 0-300 was demolished. These upgrades will serve as the foundation for a temporary meeting space for the maintenance team along with an area to place containers for storing equipment and supplies. The permanent location, noted in the facilities master plan, will require funding in the future. Additionally, this project will add a concrete walkway and landscaping all leading to the front entrance of the PCPA Stagecraft facility.

Architect: 19Six Architects
Construction Manager: Allan Hancock College
Contractor: Awaiting Bids
Total Project Budget: \$610,351



Projects Successfully Completed by Bond Measure I Capital Construction

Santa Maria Campus



Academic Resource Center

Project total:
\$3,317,135
Year Completed:
2006



Science Building

Project total:
\$4,611,072
Year Completed:
2007



Community Education Building

Project total:
\$1,971,485
Year Completed:
2007



Childcare Center Addition

Project total:
\$8,371,957
Year Completed:
2013

Santa Maria Campus (continued)



Student Services Center

Project total:
\$20,893,316

Year Completed:
2013



Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)

Project total: \$39,558,106

Year Completed:
2014



MESA/STEM Academic Success Center

Project total:
\$1,807,813

Year Completed:
2021



Fine Arts Complex

Project total:
\$57,681,414

Year Completed:
2023



Buildings E & F Demolition

Project total:
\$424,266

Year Completed:
2023



PCPA Stagecraft

Project total:
\$6,204,456

Year Completed:
2024



Building 0-300 Demolition

Project total:
\$441,886

Year Completed:
2024



Lompoc Valley Center



Public Safety Training Complex

Project total:
\$40,503,730

Year Completed: 2017



Completed Scheduled Maintenance Projects

SANTA MARIA CAMPUS PROJECTS

Building D Repairs and Upgrades	Building N Roof, Phase III	Audio Visual, Skills & Science
Parking Lot 1 Expansion	M300 Heating, Ventilation and Air Conditioning (HVAC) Upgrades Phase I	Underground Fuel/Oil Tank Repair & Replacement
Copper Cabling Project	Phase I Energy Projects	Campus Upgrade to Voice over Internet Protocol (VOIP)
Building C Roof, Paint, and Flooring	Roof Repair and Replacement, Buildings E, F, G, H, & M300	District Wide Fire Alarm Project
Pool Resurfacing		

LOMPOC VALLEY CENTER PROJECTS

Chiller Replacement	Emergency Medical Services (EMS) Upgrade & Heating, Ventilation and Air Conditioning (HVAC) Repair
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Completed Scheduled Maintenance Total: \$15,503,431



Measure I Citizens' Oversight Committee

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please call or email:

Melinda Martinez
 Executive Secretary
 Office of the Superintendent/President
 805-922-6966 ext. 3454
melinda.martinez1@hancockcollege.edu

Measure I online

The agendas, minutes, and annual reports for Bond Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, visit www.hancockcollege.edu/measurei.

2024 Allan Hancock Joint Community College District Board of Trustees

Gregory A. Pensa, President

Area 5 (Santa Ynez Valley, Vandenberg Space Force Base,
East Santa Maria, and the Cuyama Valley)

Hilda Zacarias, Vice President

Area 1 (Northern Santa Maria)

Alejandra Enciso, Trustee

Area 3 (Central Santa Maria, Guadalupe)

Jeffery Hall, Trustee

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Suzanne Levy, Ed.D., Trustee

Area 2 (Casmalia, South Santa Maria, Orcutt)

Oscar Rivera, Student Trustee

Kevin G. Walthers, Ph.D.

Superintendent/President

ALLAN HANCOCK COLLEGE



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