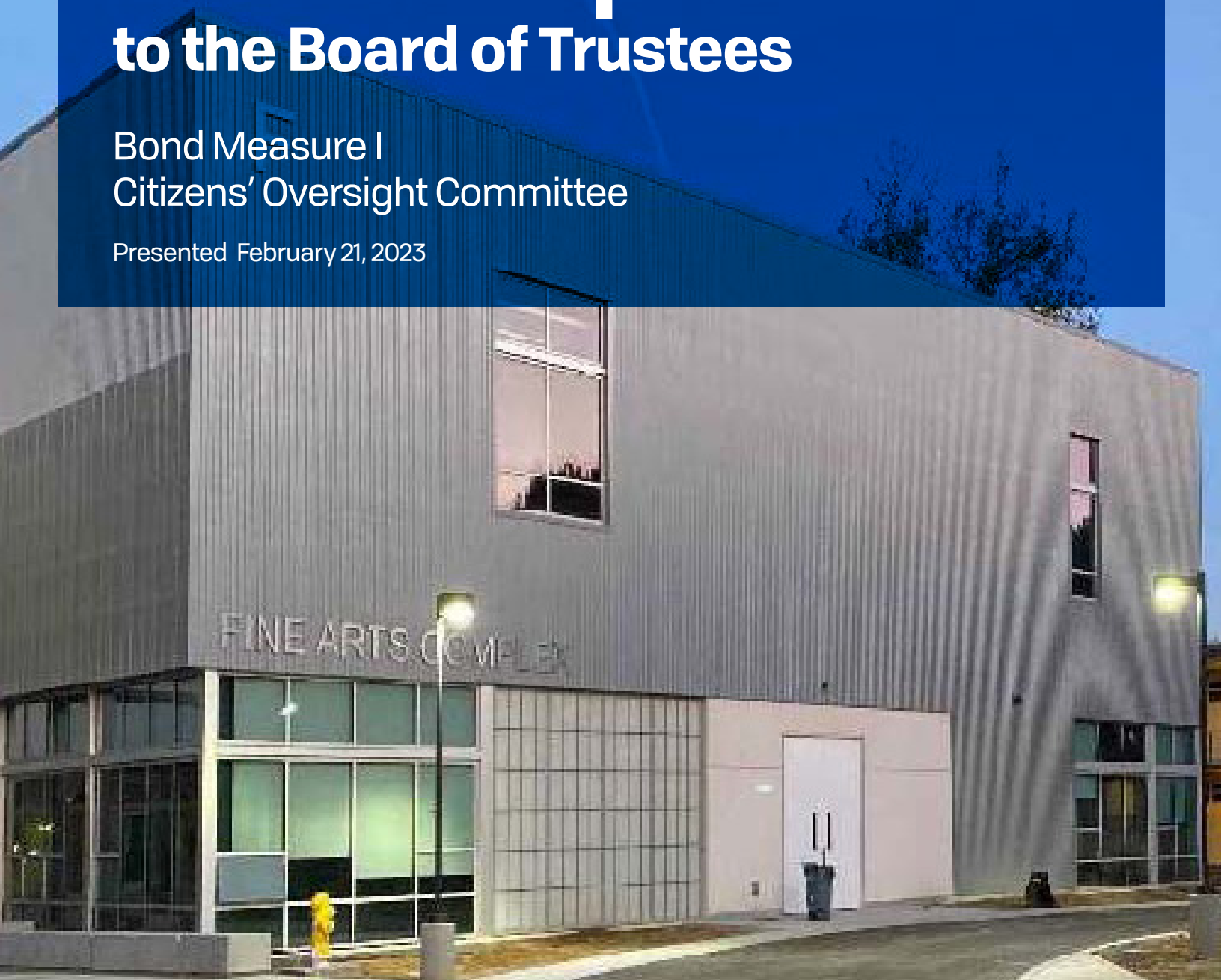


2022 Annual Report to the Board of Trustees

Bond Measure I
Citizens' Oversight Committee

Presented February 21, 2023



2022 Citizens' Oversight Committee members

Judith Dale
Support Organization

Sarai Gonzalez
Student Representative

Angelica Gutierrez
Business Organization

Roy Reed
Taxpayers Association

Sue Slavens
Senior Organization

Kristy Soriano
Student Representative

Kenneth Wolf
Community at-large

DISTRICT STAFF

Kevin G. Walthers, Ph.D.
Superintendent/President

Melinda Martinez
Executive Secretary to the Superintendent/President

Lauren Milbourne
Director, Public Affairs & Communications

Eric D. Smith
Associate Superintendent Vice President, Finance & Administration

Andy Specht, Ph.D.
Director, Information Technology Services

*Cover Image:
New Fine Arts Complex*



LETTER FROM THE THE CHAIR



On behalf of the Allan Hancock College Measure I Citizens' Oversight Committee, it is my privilege as Chair to present the Measure I 2022 Annual Report to the Board of Trustees.

Since the community approved the bond in 2006, Measure I has revolutionized and modernized the college. This year has seen construction continue on one of the largest projects to date: the new Fine Arts Complex. Set to open in spring 2023, the Fine Arts Complex will be a hub for creativity and learning on the Santa Maria campus. The two-story, 88,000 square-foot facility includes a 400-seat music venue and will house the college's dance, drama, film, graphics, music, photography, and multimedia arts and communications programs. The Fine Arts Complex joins other major bond-funded buildings, like the Public Safety Training Complex in Lompoc and the Industrial Technology and Student Services buildings on the Santa Maria campus. The face of the college continues to transform in ways that will positively serve our community for generations to come.

The committee regularly receives detailed information from the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond. The committee plays an important role in informing the public about the District's expenditures of bond money, providing oversight to ensure that bond revenues are spent on construction projects as promised to voters

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of Article XIII A, Section 1(b) (3) of the Constitution of the State of California.

The Allan Hancock College Joint Community College District is changing the odds via Measure I-funded facility improvements, providing a quality and state-of-the-art higher education opportunity and experience for Northern Santa Barbara County. Our committee trusts you will find the annual report accurate, informative, and comprehensive.

Very truly yours,

Angelica Gutierrez
Chair
Measure I Citizens' Oversight Committee

Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond helps the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Bond Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

Recognition

Thank you to our student representatives, Sarai Gonzalez and Kristy Soriano, for their service on the Bond Measure I Citizens' Oversight Committee.



Sarai Gonzalez, 2021-22



Kristy Soriano, 2021-22

Period covered by the report

This report covers the time period of January 1 – December 31, 2022.

Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2022. COSSOLIAS/WILSON/DOMINGUEZ/LEAVITT (CWDL), Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

CWDL stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2022, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

Allan Hancock Joint Community College District

General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2022

Total General Obligation	
Bond Authorization:	\$180,000,000
Series A Issuance	\$68,000,000
Series B and B1 Issuance	\$29,999,556
Series C Issuance	\$38,860,309
Series D Issuance	\$8,773,376
Series E Issuance	\$23,000,000
Series F Issuance	\$11,059,086
General Obligation Bond	
Remaining Authorization	\$307,673

REVENUE

Series A Issuance	\$68,000,000
Premium on Sale of Bonds Issuance A	\$528,271
Series B and B1 Issuance	\$29,999,556
Premium on Sale of Bonds Issuance B and B1	\$115,261
Series C Issuance	\$38,860,309
Premium on Sale of Bonds Issuance C	\$135,891
Series D Issuance	\$8,773,376
Premium on Sale of Bonds Issuance D	\$70,187
Series E Issuance	\$23,000,000
Premium on Sale of Bonds Issuance E	\$88,746
Series F Issuance	\$11,059,086
Premium on Sale of Bonds Issuance F	\$42,503
Interest	\$8,030,506
TOTAL AVAILABLE REVENUE	\$188,703,692

EXPENDITURES (January 1 - December 31, 2022)

Project Management	\$28,233
Fine Arts Complex	\$6,186,938
STEM/MESA Center	\$293,151
PCPA-Stage Craft Bldg Relocation	\$1,991,685
TOTAL EXPENDITURES 2022	\$8,500,007
Total Prior Period Expenditures	\$167,493,179
GRAND TOTAL EXPENDITURES	\$175,993,186

ENDING BALANCE **\$12,710,506**

Measure I Projects Status

Current Capital Construction Projects



Building exterior at south lobby for music recital hall



Courtyard windows at second floor south

FINE ARTS COMPLEX

The Fine Arts Complex is a new 88,000 sq. ft., two-story Santa Maria campus building that includes classroom and office space for visual arts, multimedia and applied design, photography, film and video, dance, music and a recital hall. The project consolidates all of the fine arts and performing arts (except theatre arts) currently housed in buildings E, F and O-300 into one Fine Arts Complex.

Bids for the Fine Arts Complex opened on Tuesday, July 27, 2020 and the board awarded the construction contract in the amount of \$44,353,000 to AMG & Associates on August 13, 2020. Construction is near completion and the building is projected to be finished in January 2023.

The project is funded through a combination of Measure I funds, State funds from the California Community College Chancellor's Office, and a generous donation from the Patty Boyd Foundation.

Architect: DLR Group | **Construction Manager:** Roebbelen Construction Management Services, Inc.

Contractor: AMG & Associates

Total Project Budget: \$48,453,206



PCPA Stagecraft renderings

PCPA STAGECRAFT

The PCPA stagecraft function, formerly housed in building O-300, will move into a new building northwest of their existing home. The PCPA Stagecraft Building Project consists of constructing 6,676 square feet of building in the southeast corner of parking lot 7 to house the PCPA costume and stagecraft functions.

Bids for the PCPA Stagecraft Building opened on November 23, 2021 and the board awarded the construction contract to Quincon, Inc. on February 15, 2022. The total project cost is \$6,900,000 and is funded with Measure I Bond funds. Construction is underway and the building is projected to be completed by spring of 2023.

Architect: 19six Architects

Construction Manager: Allan Hancock College

Contractor: Quincon, Inc.

Total Project Budget: \$6,900,000



Projects Successfully Completed by Bond Measure I

CAPITAL CONSTRUCTION

Santa Maria Campus



Academic Resource Center

Project total:
\$3,317,135
Year Completed:
2006



Student Services Center

Project total:
\$20,893,316
Year Completed:
2013



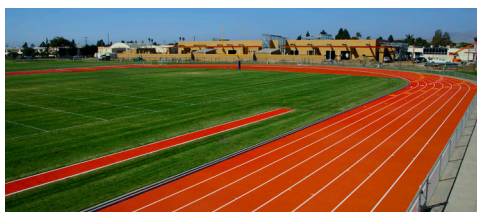
Science Building

Project total:
\$4,611,072
Year Completed:
2007



Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)

Project total:
\$39,558,106
Year Completed:
2014



Community Education Building

Project total:
\$1,971,485
Year Completed:
2007



MESA/STEM Academic Success Center

Project total:
\$1,807,813
Year Completed:
2021



Childcare Center Addition

Project total:
\$8,371,957
Year Completed:
2013

Lompoc Valley Center



Public Safety Training Complex

Project total:
\$40,503,730
Year Completed:
2017



Completed Scheduled Maintenance Projects

SANTA MARIA CAMPUS PROJECTS

Building D Repairs and Upgrades	Building N Roof, Phase III	Audio Visual, Skills & Science
Parking Lot 1 Expansion	M300 Heating, Ventilation and Air Conditioning (HVAC) Upgrades Phase I	Underground Fuel/Oil Tank Repair & Replacement
Copper Cabling Project	Phase I Energy Projects	Campus Upgrade to Voice over Internet Protocol (VOIP)
Building C Roof, Paint, and Flooring	Roof Repair and Replacement, Buildings E, F, G, H, & M300	
Pool Resurfacing		

LOMPOC VALLEY CENTER PROJECTS

Chiller Replacement	Emergency Medical Services (EMS) Upgrade & Heating, Ventilation and Air Conditioning (HVAC) Repair
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Completed Scheduled Maintenance Total: \$13,913,739

Measure I online

The agendas, minutes, and annual reports for Bond Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, visit www.hancockcollege.edu/measurei.

Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please call or email:

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Executive Secretary to the
Superintendent/President
Ph: 805-922-6966 ext. 3454
melinda.martinez1@hancockcollege.edu

2022 Allan Hancock Joint Community College District Board of Trustees

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Annual Report

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