

# 2021 Annual Report

## to the Board of Trustees

Bond Measure I  
Citizens' Oversight Committee

Presented March 8, 2022

# 2021 Citizens' Oversight Committee members

**Tracy Beard, Chair**  
Community at-large

**Terry Dworaczyk, Vice Chair**  
Support Organization

**Angelica Gutierrez**  
Business Organization

**Roy Reed**  
Taxpayers Association

**Sue Slavens**  
Senior Organization

**Kenneth Wolf**  
Community at-large

## DISTRICT STAFF

**Kevin G. Walthers, Ph.D.**  
Superintendent/President

**Eric D. Smith**  
Associate Superintendent  
Vice President, Finance & Administration

**Melinda Martinez**  
Executive Secretary to the Superintendent/President

**Lauren Milbourne**  
Director, Public Affairs & Communications

**Andy Specht, Ph.D.**  
Director, Information Technology Services

*Cover Image:  
New Fine Arts Complex Under Construction*



## LETTER FROM THE THE CHAIR



On behalf of the Allan Hancock College Measure I Citizens' Oversight Committee, it is my privilege to present the Measure I 2021 Annual Report to the Board of Trustees.

Since the community approved the bond in 2006, Measure I has revolutionized and modernized the college. This year has seen construction of one of the largest projects to date: the new Fine Arts Complex. Located on the Santa Maria campus, the Fine Arts Complex will be a hub for creativity and learning at Hancock. The project is on track for completion in fall 2022 and is already an impressive presence on campus. Once complete, the two-story, 88,000 square-foot facility will include a 400-seat music venue and house the college's dance, drama, film, graphics, music, photography, and multimedia arts and communications programs. The Fine Arts Complex will join other major bond-funded buildings, like the Public Safety Training Complex in Lompoc and the Industrial Technology and Student Services buildings on the Santa Maria campus. The face of the college continues to transform in ways that will positively serve our community for generations to come.

The committee regularly receives detailed information from the college's management and staff concerning the progress and expenditures related to the various projects identified in the 2006 Measure I Bond. The committee plays an important role in informing the public about the District's expenditures of bond money, providing oversight to ensure that bond revenues are spent on construction projects as promised to voters.

It is the opinion of this committee that based on the oversight activities and the independent financial and performance audits noted herein, the college remains in full compliance with the requirements of Article XIII A, Section 1(b) (3) of the Constitution of the State of California.

Our committee trusts you will find the annual report accurate, informative, and comprehensive.

Very truly yours,

A handwritten signature in blue ink that reads 'Tracy Beard'.

Tracy Beard  
Chair  
Measure I Citizens' Oversight Committee

## Bond Measure I Overview

Northern Santa Barbara County residents voted June 6, 2006, to approve Measure I, the \$180 million general obligation facilities bond to improve Allan Hancock College. Funding from the bond helps the college modernize technology, upgrade the failing infrastructure of decades-old classrooms and labs, and build new teaching and learning spaces.

Measure I was presented to voters under the provision of Proposition 39, stipulating that at least 55 percent of voters approve a measure for its passage. It passed with 56.9 percent of the vote.

---

## The Citizens' Oversight Committee

As promised to voters and required by law, on August 15, 2006, the Allan Hancock College Board of Trustees adopted Resolution No. 06-35, establishing the Bond Measure I Citizens' Oversight Committee.

The laws governing implementation of the Citizens' Oversight Committee require a minimum of seven members be selected based on criteria established by Proposition 39:

- One active member from the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers association; a support organization for the college; and, a student enrolled in a community college support group.
- Two members of the community at-large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve without compensation. Meetings are open to the public and subject to the Brown Act.

---

## Recognition Thank you for your service on the Bond Measure I Citizens' Oversight Committee.



Tracy Beard, 2017-21



Terry Dworaczyk, 2017-21

## Period covered by the report

This report covers the time period of January 1 – December 31, 2021.

## Statement of purpose/ responsibilities of the Citizens’ Oversight Committee

The Measure I Citizens’ Oversight Committee, with members representing the various facets of our communities, serves as the representative of local residents to monitor the expenditures of Measure I funds. The Citizens’ Oversight Committee reviews the progress and expenditure reports to ensure that bond proceeds were expended only for the purposes set forth in the Measure I Bond, and reports their findings annually to the Allan Hancock College Board of Trustees via this report.

## Report on independent financial and performance audits

The district has received, and the Citizens’ Oversight Committee has reviewed, the financial and performance audit for the Measure I Bond Construction Fund for the fiscal year ending June 30, 2021. COSSOLIAS/WILSON/DOMINGUEZ/LEAVITT (CWDL), Certified Public Accountants, prepared the report to comply with Proposition 39 accountability within the California Constitution.

CWDL stated, “In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure I General Obligation Bond Funds of the District at June 30, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.” The auditors further noted, “There were no audit findings reported in the prior year’s Financial Statement Findings.”

## Financial compliance confirmation

All expenditures authorized by Measure I have been reviewed by the Citizens’ Oversight Committee to ensure the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure I will be audited annually by an independent accounting firm.

The Citizens’ Oversight Committee has reviewed expenditures and projects, and finds the district is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution and consistent with the district’s approved Measure I local bond measure.

## Allan Hancock Joint Community College District

### General Obligation Bond Expenditure Report

September 1, 2006 – December 31, 2021

Total General Obligation	
Bond Authorization:	\$180,000,000
Series A Issuance	\$68,000,000
Series B and B1 Issuance	\$29,999,556
Series C Issuance	\$38,860,309
Series D Issuance	\$8,773,376
Series E Issuance	\$23,000,000
Series F Issuance	\$11,059,086
General Obligation Bond	
Remaining Authorization	\$307,673

### REVENUE

Series A Issuance	\$68,000,000
Premium on Sale of Bonds Issuance A	\$528,271
Series B and B1 Issuance	\$29,999,556
Premium on Sale of Bonds Issuance B and B1	\$115,261
Series C Issuance	\$38,860,309
Premium on Sale of Bonds Issuance C	\$135,891
Series D Issuance	\$8,773,376
Premium on Sale of Bonds Issuance D	\$70,187
Series E Issuance	\$23,000,000
Premium on Sale of Bonds Issuance E	\$88,746
Series F Issuance	\$11,059,086
Premium on Sale of Bonds Issuance F	\$42,503
Interest	\$7,939,272
<b>TOTAL AVAILABLE REVENUE</b>	<b>\$188,612,458</b>

### EXPENDITURES (January 1 - December 31, 2021)

Cost of Issuance GO Bond Refunding	\$(7,821)
Project Management	\$43,930
Public Safety Complex	\$931,130
Fine Arts Complex	\$5,866,046
STEM/MESA Center	\$1,476,074
PCPA-Stage Craft Bldg Relocation	\$97,413
<b>TOTAL EXPENDITURES 2021</b>	<b>\$8,406,772</b>
Total Prior Period Expenditures	\$159,086,407
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$167,493,179</b>

**ENDING BALANCE** ..... **\$21,119,279**

# Measure I Projects Status

## Current Capital Construction Projects



*Fine Arts Complex is under construction*



### FINE ARTS COMPLEX

The Fine Arts Complex is a new 88,000 sq. ft., two-story Santa Maria campus building that includes classroom and office space for visual arts, multimedia and applied design, photography, film and video, dance, music and a recital hall. The project consolidates all of the fine arts and performing arts (except theatre arts) currently housed in buildings E, F and O-300 into one Fine Arts Complex.

Bids for the Fine Arts Complex opened on Tuesday, July 27, 2020 and the board awarded the construction contract in the amount of \$44,353,000 to AMG & Associates on August 13, 2020. Construction is underway and the building is projected to be completed in September 2022.

The project is funded through a combination of Measure I funds, State funds from the California Community College Chancellor's Office, and a generous donation from the Patty Boyd Foundation.

**Architect:** DLR Group | **Construction Manager:** Roebbelen Construction Management Services, Inc.

**Contractor:** AMG & Associates

**Total Project Budget:** \$48,453,206

# Projects Successfully Completed by Bond Measure I

## CAPITAL CONSTRUCTION

### Santa Maria Campus



#### Academic Resource Center

Project total:  
\$3,317,135  
Year Completed:  
2006



#### Student Services Center

Project total:  
\$20,893,316  
Year Completed:  
2013



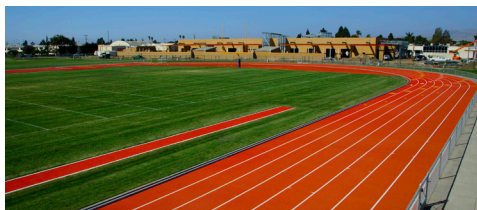
#### Science Building

Project total:  
\$4,611,072  
Year Completed:  
2007



#### Industrial Technology/ Physical Education and Athletic Fields (Buildings and Fields)

Project total:  
\$39,558,106  
Year Completed:  
2014



#### Community Education Building

Project total:  
\$1,971,485  
Year Completed:  
2007



#### MESA/STEM Academic Success Center

Project total:  
\$1,807,813  
Year Completed:  
2021



#### Childcare Center Addition

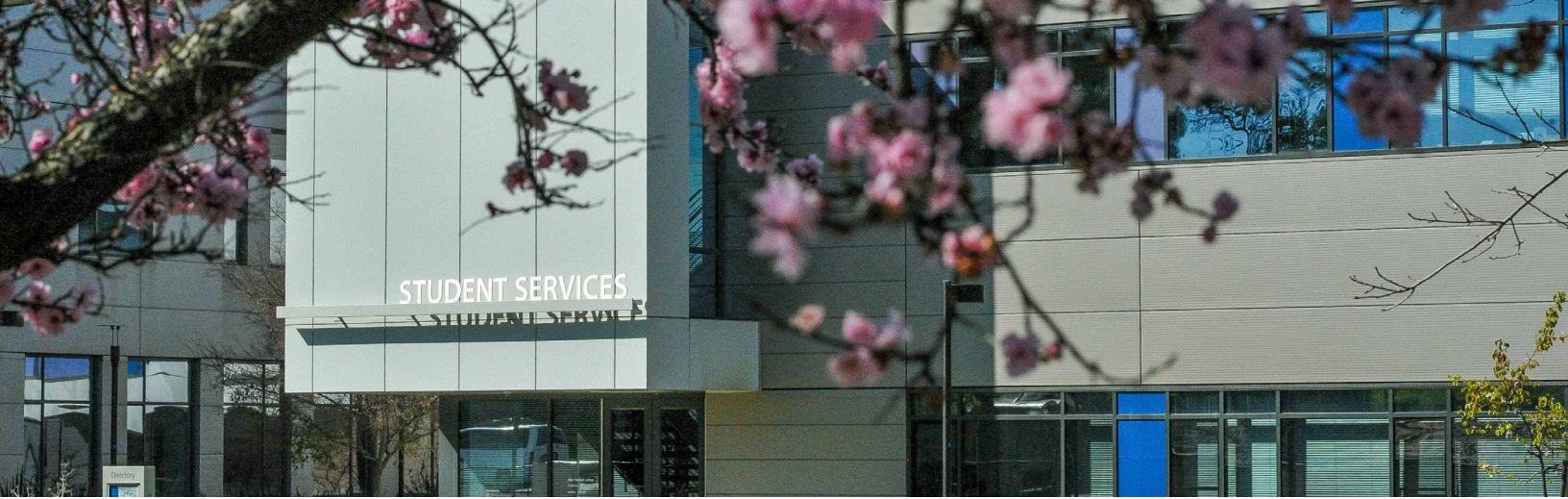
Project total:  
\$8,371,957  
Year Completed:  
2013

### Lompoc Valley Center



#### Public Safety Training Complex

Project total:  
\$40,503,730  
Year Completed:  
2017



## Completed Scheduled Maintenance Projects

### SANTA MARIA CAMPUS PROJECTS

Building D Repairs and Upgrades	Building N Roof, Phase III	Audio Visual, Skills & Science
Parking Lot 1 Expansion	M300 Heating, Ventilation and Air Conditioning (HVAC) Upgrades Phase I	Underground Fuel/Oil Tank Repair & Replacement
Copper Cabling Project	Phase I Energy Projects	Campus Upgrade to Voice over Internet Protocol (VOIP)
Building C Roof, Paint, and Flooring	Roof Repair and Replacement, Buildings E, F, G, H, & M300	
Pool Resurfacing		

### LOMPOC VALLEY CENTER PROJECTS

Chiller Replacement	Emergency Medical Services (EMS) Upgrade & Heating, Ventilation and Air Conditioning (HVAC) Repair
---------------------	--

**Completed Scheduled Maintenance Total: \$13,913,739**

### Measure I online

The agendas, minutes, and annual reports for Bond Measure I Citizens' Oversight Committee meetings are posted on the college's website. To learn more about Measure I, visit [www.hancockcollege.edu/measurei](http://www.hancockcollege.edu/measurei).

### Measure I Citizens' Oversight Committee contact information

To contact Allan Hancock College regarding Bond Measure I, or members of the Citizens' Oversight Committee, please call or email:

Melinda Martinez  
Executive Secretary  
to the Superintendent/President  
Ph: 805-922-6966 ext. 3454  
[melinda.martinez1@hancockcollege.edu](mailto:melinda.martinez1@hancockcollege.edu)

# 2021 Allan Hancock Joint Community College District Board of Trustees

## **Jeffery Hall, President**

Area 4 (Lompoc Valley)

## **Gregory A. Pensa, Vice President**

Area 5 (Casmalia, Santa Ynez Valley, Vandenberg Air Force Base)

## **Hilda Zacarías, Trustee**

Area 1 (Central & Northern Santa Maria)

## **Suzanne Levy, Ed.D., Trustee**

Area 2 (Southeast Santa Maria, Orcutt, Cuyama Valley)

## **Alejandra Enciso Medina, Trustee**

Area 3 (Southern Santa Maria, Guadalupe)

## **Jacqlyn Rayas**

Student Trustee

---

## **Kevin G. Walthers, Ph.D.**

Superintendent/President

---



800 South College Drive, Santa Maria, CA 93454-6399  
[www.hancockcollege.edu/measurei](http://www.hancockcollege.edu/measurei)  
805-922-6966

## **Annual Report**

Editors:

Melinda Martinez  
Lauren Milbourne

Design & Printing:

Matt MacPherson  
Allan Hancock College  
Campus Graphics